



PGD Spend Forecast 2016 – 2017

Total Budget: £267,000

Focus Area	Amount Allocated	Actions	Outcomes
Year 11 Girls Aspiration and Well-being Programme	£3,000	<ul style="list-style-type: none"> -Create a programme of activities with external providers with required expertise with support from AYP from Bridgend Council. -Attach a School member of staff to the programme so that the programme can be repeated the following year. -Measure the impact of the programme through well-being questionnaires, attendance, improvement of confidence, progress in learning. 	<ul style="list-style-type: none"> -To improve the self-esteem and body image of girls in year 9 – 11. -To improve the aspiration of pupils and to increase the number of pupils that go to university. -To improve the attendance of pupils. -To improve confidence when learning and enjoyment of School.
Swansea City Literacy and Numeracy Programme	£2,000	<ul style="list-style-type: none"> -To use sport as a vehicle to engage pupils in writing, oracy, numeracy and enterprise skills. -To visit Liberty Stadium to learn how a Premiership football club runs in relation to finance, marketing, enterprise etc. -Tutors from Swansea city will work with pupils for a two hour slot on a weekly basis using the football club as a stimulus. 	<ul style="list-style-type: none"> -To improve standards of Literacy, Numeracy and Enterprise skills for pupils in year 7. -To improve enjoyment and engagement in School. -To improve attendance of pupils.
Parent and Pupil reading Cafe	£2,000	<ul style="list-style-type: none"> -Invite year 7 parents and pupils on a 'breaking down the barriers' trip to LC2 for climbing and surfing activities. -To develop a fortnightly reading café led by an English teacher with a specific focus on reading. -To supply parents and pupils with breakfast to ensure an informal environment where parents feel comfortable. 	<ul style="list-style-type: none"> -To encourage parents to visit School on a regular basis. -To support parents to support their children's learning. -To improve the reading skills of pupils.
Premiership Reading Scheme	£1,500	<ul style="list-style-type: none"> -To subscribe to the Premiership Reading Scheme. -To train a member of the English department to deliver the programme. -Purchase resources and relevant football books to engage boys. 	<ul style="list-style-type: none"> -To improve the reading skills of boys in year 8. -To encourage boys to read for pleasure -To encourage boys to get involved in extra-curricular activities. -To improve attendance.

		-To run a weekly opportunity after School, as well as built in reward and stimulation trips.	
Duke of Edinburgh Award	£4,000	-To train a member of staff in the skills needed to deliver this course, including the mountain leader's award and the new 'online' tracking system to gather evidence. -Purchase start up equipment including tents and walking equipment for pupils. -To arrange camping trip and transport.	-To improve the basic skills of pupils in year 9 including communication, teamwork, resilience, confidence, social and personal using this excellent National scheme. -Improve attendance and enjoyment in School life.
Sports Leaders Award	£1,000	-Train pupils to become a sports leader using our AYP partnership from Bridgend Council. -Assign a learning mentor to each pupil. -Create links with our feeder primary Schools and develop opportunities for pupils to run after School multi-sport sessions for Primary School pupils. -Create skill development opportunities whenever possible.	-To improve the communication, organisation, personal and social skill. -To measure the impact using the online 'leadership wheel.'
After School Tutoring Programmes – Maths and English	£15,000	-To use external providers to deliver small group tutoring opportunities for pupils in both English and Maths. These sessions will take place after School.	-To increase the number of year 11 pupils achieving a grade C or above in both Maths and English. -Improve pupil confidence in both Maths and English.
Maths and English Hubs	£4,000	-To create Learning Hubs in order for pupils to have 2 extra lessons of English and Maths during the School day. Small group tutoring will be focused on, as well as testing / diagnosis and therapy.	-To increase the number of year 11 pupils achieving a grade C or above in both Maths and English. -Improve pupil confidence in both Maths and English.
Accelerated Reading Scheme	£9,000	-To purchase the scheme and install associated software. -To create a Library full of Accelerated reading books. -To train staff on the use of the scheme. -To use the scheme on a regular basis in lessons and encourage reading at home.	-To improve the standards of reading and understanding across the Whole School. -To improve pupil's enjoyment of reading.
Show My Homework Subscription and CPD	£3,000	-Purchase of package and installation. -Whole School staff training. Introduction to pupils in assembly.	-To improve the communication of homework to parents and guardians.

		<ul style="list-style-type: none"> -Introduction of programme to parents in the 'help your child through' year group meetings. -Login details given to pupils during tutor time. -Addition login details given out during parent's evenings. Regular monitoring of use by parents and pupils. 	
Maths Watch Subscription and other Digital Platforms	7,000	<ul style="list-style-type: none"> -Purchase Maths Watch for pupils to use to improve confidence in maths. -Online video's and past papers on all topics will support this. -Logins to be given to every pupil and publicised through parent evenings and meetings. 	-Encourage independent learning through online apps.
Text Books and Learning Resources	£4,000	-Purchase a variety of resources to support learning and pupil progress.	-Appropriate text books and support guides to support learning and improve standards.
Attendance Reward Schemes	7,000	-Develop reward systems including reward trips, reduced price of prom tickets and cash vouchers.	<ul style="list-style-type: none"> -To improve the attendance of pupils. -To improve standards as a result of improved attendance.
Transition Assessment Pack	£4,000	<ul style="list-style-type: none"> -Assess the Social and Emotional Well-being of pupils. -Develop associated programmes to address any shortcomings. 	- Establish a base-line measure of pupil's attitudes to School, as well as their Social and Emotional well-being.
Teacher CPD and Membership to PIXL	£7,000	Encourage teachers to attend relevant CPD training courses and cascade learning to departments and Whole School.	-Improve skills of teachers to ensure maximum impact on pupils learning in the classroom.
Adaptations ASD base	£5,000	Re-furbish ASD base to create a variety of learning environments.	-Create a 'fit for purpose' learning environment where ASD pupils can flourish and reach their full potential.
Alternative Curriculum Provision	£25,000	To purchase places on externally delivered courses such as Hair-Dressing, Military Prep and Leap to Learn.	-To deliver an alternative curriculum for 'hard to reach' pupils in order to engage pupils in their learning, improve attainment and subsequently life chances.
Athlete Mentor Programme	£6,000	<ul style="list-style-type: none"> -To use an athlete mentor over a 6 day programme to develop understanding of 'what's in School for them.' ---To have regular half-day sessions with the mentor as 'keep in touch' days to continue the relationship and lessen the feeling of abandonment. (which many of our pupils feel when adults come in to work with them and then leave) 	<ul style="list-style-type: none"> -To improve the engagement and behaviour of more 'hard to reach pupils.' -To improve levels of attainment for these pupils.

Reward trips	£5,000	<ul style="list-style-type: none"> -To develop a number of reward schemes to encourage pupils to engage in School life. -Develop experiences and opportunities that will raise the aspirations of pupils including Sports Trips and Educational visits. 	<ul style="list-style-type: none"> -To encourage pupils to get more involved in School life and to reward them for their efforts on a regular basis. -To ensure that pupils attend all educational trips and sports trips, removing the barrier of cost.
Outdoor Pursuits trip	£3,000	<ul style="list-style-type: none"> -To take pupils on an outdoor pursuits experience at the end of the summer term. -Two night residential visit. 	<ul style="list-style-type: none"> -To improve skills such as team-work, resilience and confidence. -To increase self-confidence of these pupils which will translate into School life.
Ipad Purchase	£60,000	<ul style="list-style-type: none"> - Purchase an Ipad for every year 7 pupil. 	<ul style="list-style-type: none"> -To improve ICT provision across all subject areas through individual ipads for every year 7 pupils. -To improve learning resources for pupils -To improve learning and progress across all subjects.
FSM Support Officers including a Family Engagement Officer, Well-being Officer x 2, Vulnerable Groups Officer	£100,000	To employ support staff for FSM and Vulnerable pupils.	<ul style="list-style-type: none"> -To improve attendance -To improve engagement in School Life -To form relationships with parents and the community. -To support behaviour for learning.